

# Warren County Board of Supervisors

## RESOLUTION NO. 467 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>CODE</u>				
<b><u>DEPARTMENT: PUBLIC HEALTH:</u></b>				
A.4016 469	Long Term Home Health Care, Other Payments/Contributions	A.4010 469	Health Services, Other Payments/Contributions	\$4,000.00
A.4016 470	Long Term Home Health Care, Contract	A.4010 861	Health Services, Retiree Hospitalization	14,000.00
A.4016 470		A.4018 810	Preventative Program, Retirement	4,000.00
A.4016 470		A.4018.0030 810	Preventative Program, Disease Control, Retirement	1,500.00
A.4016 470		A.4010 810	Health Services, Retirement	13,000.00
A.4016 470		A.4010 865	Health Services, Dental Insurance	600.00
A.4016 860	Long Term Home Health Care, Hospitalization	A.4010 861	Health Services, Retirees Hospitalization	3,481.00
A.4018.0020 810	Preventive Program, Family Health, Retirement	A.4018.0030 810	Preventive Program, Disease Control, Retirement	1,000.00
A.4054 444	Ed./Physically Hand. Children, Travel/ Education/Conference	A.4054 810	Ed./Physically Hand. Children, Retirement	200.00

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<b><u>FROM CODE</u></b>		<b><u>TO CODE</u></b>		<b><u>AMOUNT</u></b>
<b><u>DEPARTMENT: PUBLIC WORKS:</u></b>				
D.5112.8173 280	County Roads, Glen Athol Road CR#13, Projects	D.5112.8230 280	County Road, 2015 CR #10 Schroon River Road. Projects	\$1,800.00
D.5112.8173 280		D.5110 470	Maintenance of Roads, Contracts	18,000.00
D.5112.8205 280	2014 CR#55 Valentine Pond Road	D.5110 470		4,300.00
D.5112.8222 280	2015 CR#4 Mountain Road	D.5112.8233	CR#66 Country Club Road	30,000.00
D.5112.8223 280	2015 CR#22 Harrisburg Road	D.5110 470	Maintenance of Roads, Contracts	5,000.00
D.5112.8224 280	2015 CR#72 Garnet Lake Road	D.5110 470		9,000.00
D.5112.8231 280	2015 CR#29 Peaceful Valley Road	D.5110 470		40,000.00
<b><u>DEPARTMENT: SOCIAL SERVICES:</u></b>				
A.6010 110	Social Services, Salaries-Regular	A.6010 130	Social Services, Salaries-Part Time	60,000.00
<b><u>DEPARTMENT: TOURISM:</u></b>				
A.6417 110	Tourism Occupancy, Salaries - Regular	A.6417 120	Tourism Occupancy, Salaries-Overtime	2,500.00
<b><u>DEPARTMENT: SPECIAL ITEMS:</u></b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1325 210	County Treasurer, Furniture/Furnishings	16,000.00